

Budget				
		Year 1	Year 2	Year 3
Salary		25,184	25,940	26,718
Fringe Benefits		7,526	8,011	8,518
Equipment		9,000	0	0
Materials and Supplies		3,462	4,202	4,867
Travel		3,000	3,090	3,183
Publication Costs		0	1,000	1,030
Subcontract 1		10,000	11,000	9,000
Tuition Remission		8,000	8,000	8,000
Total Direct Costs		66,172	61,242	61,316

MTDC Calculation				
		Year 1	Year 2	Year 3
Total Directs		66,172	61,242	61,316
Less:				
Equipment		9,000	0	0
Tuition Remission		8,000	8,000	8,000
Subcontract > \$25k		0	0	5,000
MTDC		49,172	53,242	48,316

F&A Cost Calculation				
		Year 1	Year 2	Year 3
MTDC		49,172	53,242	48,316
Indirect Costs	48.5%	23,848	25,823	23,433

Total Cost Calculation				
		Year 1	Year 2	Year 3
Indirect Costs	48.5%	23,848	25,823	23,433
Total Direct Costs		66,172	61,242	61,316
Total		90,020	87,065	84,749

Escalation Rate: 3%
 Fringe: +1%

Personnel Calculation				
Personnel		Year 1	Year 2	Year 3
Professor Bucky B.				
Base Salary		100,000	103,000	106,090
% Effort		5%	5%	5%
Fringe Rate		39.5%	40.5%	41.5%
Requested Salary		5,000	5,150	5,305
Requested Fringe		1,975.00	2,085.75	2,201.37
Research Assistant				
Base Salary		40,368	41,579	42,826
% Effort		50%	50%	50%
Fringe Rate		27.5%	28.5%	29.5%
Requested Salary		20,184	20,790	21,413
Requested Fringe		5,551	5,925	6,317

Budget				
		Year 1	Year 2	Year 3
Salary		24,596	25,334	26,094
Fringe Benefits		5,942	6,374	6,826
Equipment		9,000	0	0
Materials and Supplies		3,462	4,202	4,867
Travel		3,000	3,090	3,183
Publication Costs		0	1,000	1,030
Subcontract 1		10,000	11,000	9,000
Tuition Remission		8,000	8,000	8,000
Total Direct Costs		64,000	59,000	59,000

F&A Costs and Total				
		Year 1	Year 2	Year 3
Total Direct Costs		64,000	59,000	59,000
F&A Costs	10.0%	6,400	5,900	5,900
Total		70,400	64,900	64,900

Escalation Rate: 3%

Fringe: +1%

Personnel Calculation				
Personnel		Year 1	Year 2	Year 3
Professor Bucky B.				
Base Salary		100,000	103,000	106,090
% Effort		5%	5%	5%
Fringe Rate		38.5%	39.5%	40.5%
Requested Salary		5,000	5,150	5,305
Requested Fringe		1,925.00	2,034.25	2,148.32
Research Assistant				
Base Salary		39,192	40,368	41,579
% Effort		50%	50%	50%
Fringe Rate		20.5%	21.5%	22.5%
Requested Salary		19,596	20,184	20,789
Requested Fringe		4,017	4,340	4,678